

SISTEMA OPERADOR DE LOS SERVICIOS DE AGUA POTABLE
Y ALCANTARILLADO DEL MUNICIPIO DE SAN PEDRO CHOLULA
RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	0.00	77,432,792.81	74,493,826.25	65,320,682.78	79,050,817.68	82,634,249.29
A. Servicios Personales	0.00	26,938,403.01	31,709,038.05	30,722,998.64	34,082,951.50	34,990,010.09
B. Materiales y Suministros	0.00	11,923,987.38	11,094,166.12	9,041,650.14	6,481,220.87	9,486,862.29
C. Servicios Generales	0.00	24,434,545.43	27,857,396.73	23,563,431.84	24,866,726.78	28,998,636.79
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	3,339,335.72	1,590,566.01	781,531.80	964,124.42	1,239,574.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	1,205,577.32	337,175.12	747,198.00	208,482.35	2,658,051.17
F. Inversión Pública	0.00	9,590,943.95	1,905,484.22	463,872.36	12,447,311.76	4,299,824.44
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	961,290.51
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	435,084.23	452,644.81	538,135.95	1,119,203.46	1,265.90
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	44.00	0.00	1,265.90
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	120,000.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	315,084.23	452,644.81	538,091.95	1,119,203.46	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	0.00	77,867,877.04	74,946,471.06	65,858,818.73	80,170,021.14	82,635,515.19

Handwritten signatures and initials in blue and red ink, located in the bottom right corner of the page.